

Chattanooga
State
Annual Report
2016-2017

WE ARE
CHATTSTATE

Our 51st Commencement honored 1,357 community college graduates earning a combined 1,472 degrees and certificates.

Our technical college graduated 635 students earning technical diplomas and certificates.

I kept my promise!

—Olivia Kilgore kept her Promise and began her engineering career a month before graduation!

—TN Promise Class of 2017 graduate

Fiscal Year 2016-2017

96% job placement rate

Our graduates get hired by employers who know Chattanooga State is providing an excellent education.

93% licensure rate

Our graduates who need a license for their profession are well prepared.

19:1 Student: Teacher ratio

Our students can expect high quality teaching and individualized support.

50,000+ workforce training hours provided to business and industry annually

Chattanooga State is a hub of workforce training in our region.





Yolanda Green Named Erlanger Nursing Chair of Excellence



Dr. Chris Willis Named First Tennessee Business Chair of Excellence

Chattanooga State Joins Achieving the Dream to Improve Student Success

Chattanooga State was selected to participate in Achieving the Dream (ATD), the nation's most comprehensive, non-governmental reform network for student success in higher education history. Chattanooga State joins an elite network of more than 200 community colleges in 34 states across the U.S. working to close achievement gaps and help more students graduate college and achieve their dreams.

TN Reconnect Student Wins National Technical Student of the Year

Sara Wilson, an industrial electrician and Chattanooga State Tennessee College of Applied Technology (TCAT) graduate was named the American Technical Education Association National Outstanding Technical Student Award winner of 2017. Sara pursued two technical diplomas at Chattanooga State through the Tennessee Reconnect program. She now works at ATN Hölzel LP, where she creates automation cells and wires robots.

Two New Vice Presidents Named

The College welcomed Dr. Dana Nichols as Vice President of Academic Affairs and Dr. Gardner Long as Vice President of Technology.

Chattanooga State Awarded \$939,623 LEAP Grant to Promote Workforce Development

"Chattanooga State is honored to partner with the SETDC to serve the Bledsoe, Hamilton and Marion counties through the Advanced Manufacturing Skills and Internships Program (AMSIP) made possible by the LEAP grant," said Dr. Flora Tydings, then president of Chattanooga State Community College (now Chancellor of TBR).

Public & Private Grants

by Category: July 1, 2016-June 30, 2017

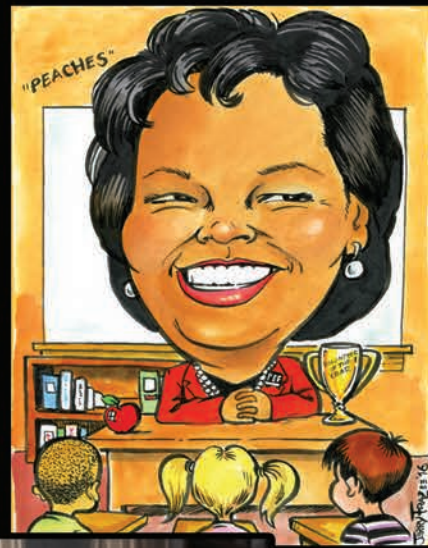
Federal	\$2,757,394
State	\$4,445,147
Private	\$147,850
TOTAL	\$7,350,391



Foundation

Dinner of Firsts

Chattanooga State's Dinner of Firsts 2016 was chaired by Stefanie Crowe and honored longtime educator Edna Varner. Earnings from the first five years have raised \$268,996 to support 134 students with First in the Family Scholarships.



Total Scholarships \$1,098,476

Chattanooga State awarded \$397,414 from the Chattanooga State Foundation combined with \$701,062 in institutional scholarships.

Employee Giving Up 26%

Employee giving grew to \$37,694, an increase of 26% from fiscal year 2016 to fiscal year 2017.

Total Voluntary Support \$1,221,349

Chattanooga State had a record-setting year in total voluntary support, raising \$1,221,349.

First Alum, First Woman Elected Chair of the Chattanooga State Foundation

The Chattanooga State Foundation announced that Dr. Maricela Rodriguez, a Chattanooga State alumna and local dentist, is the new Foundation Board Chair through December 31, 2018.



Foundation Board Members

Maricela Rodriguez, D.D.S.
2017 Chair & Alumni President,
Rodriguez Family Dentistry,
Chattanooga, TN

Alan L. Cates, Esquire
2016-2017 Chair
Partner, Husch Blackwell LLP,
Chattanooga, TN

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President,
The Maclellan Foundation, Inc.
Chattanooga, TN

W. Keith Sanford
President and CEO,
Tennessee Aquarium,
Chattanooga, TN

Rowena Belcher
Community Volunteer
Lookout Mountain, GA

W. Scott Mattice
Senior Vice President, Morgan Stanley,
Chattanooga, TN

J. Britton Tabor
Chief Financial Officer,
Erlanger Health Systems
Chattanooga, TN

Harry L. Fields, III
Chairman, Chattanooga Business
Machines, Inc. Chattanooga, TN

Reggie Piercy
Senior Vice President, Vision Hospitality,
Chattanooga, TN

Edna E. Varner
Retired Educator and Principal Coach,
Public Education Foundation,
Chattanooga, TN

C. Duffy Franck, Jr.
Community Relations Manager,
First Bank
Chattanooga, TN

Roberta Tillery Miles
Community Volunteer,
Lookout Mountain, TN

Tom White
Senior Vice President of Investor
Relations, Unum Group
Chattanooga, TN

John F. Germ
Chairman, Campbell & Associates, Inc.
Chattanooga, TN

Reggie Piercy
Senior Vice President,
Vision Hospitality
Chattanooga, TN

Mechatronics Akademie for high schoolers opens at VW Academy

A partnership with Chattanooga State, Hamilton County Department of Education, and Volkswagen, the Mechatronics Akademie is a unique partnership that blends high school, dual credit and dual enrollment courses designed to give students a jump start on a career.



Volkswagen, Chattanooga 2.0 & ChattState establish new workforce development program

The Volkswagen Neighborhood Talent Pipeline is a five-week program offered free of charge to qualified participants. Participants are introduced to the manufacturing process with the goal of preparing them for careers at Volkswagen Chattanooga.



Chattanooga State Faculty Fellows for 2016-2017:

- The Dr. Howard Yarbrough Fellowship: Robin Hoffecker, Assistant Professor in Nursing and Marie Loisy, Associate Professor in Nursing
- The Amanda Wynn Fellowship: Jason Huddleston, (former) Assistant Professor for Humanities and Fine Arts
- The Richard K. Lamerand Fellowship: Caitlin Moffitt, (former) Assistant Professor, Civil and Construction Engineering

York Named Outstanding Educator of the Year

Dusty York, Chattanooga State Associate Professor and Clinical Coordinator of Nuclear Medicine, was named the recipient of the 2017 SNMMI-TS Outstanding Educator of the Year, during the awards recognition portion of the SNMMI Annual Meeting on June 11.



Chatt-LEAD: Leadership Exploration and Development Program Launches



Alumni Roadshow



The 2016-2017 Employee Excellence Award winners



- Houston Graham, HVAC/R program associate instructor in the Tennessee College of Applied Technology (TCAT), TCAT Excellence in Teaching award
- Debra Jones, associate professor of speech, Teaching Excellence award
- Jude Mabe, (now retired), Advising Excellence award
- Sandra Williford, assistant librarian (now retired), Professional Staff award
- Peter Kriener, (not shown) Engineering & Information Technologies teaching lab assistant, Support Staff award

First Shannon Brown Honorary Scholars Recognized

This scholarship provides \$5,000 awards for two students in Chattanooga State's new Hospitality and Tourism Management Program.

Tumlin Named Chamber Volunteer of the Year

Clomeisha Tumlin, business instructor at Chattanooga State Community College, recently received the Chattanooga Area Chamber of Commerce Volunteer of the Year Award for her dedication and service in the tenth grade "Get a Job" program.

Golden Named TCCAA Coach of the Year

Chattanooga State's head softball coach, Blythe Golden, was named Coach of the Year by the Tennessee Community College Athletic Association (TCCAA). This past softball season marks the third consecutive appearance by the Lady Tigers in the championship tournament.



Dr. Flora Tydings Named New Chancellor for TBR; Debbie Adams Named Interim President at ChattState

TBR Appoints Dr. Rebecca Ashford New President

In May 2017, the Tennessee Board of Regents appointed Dr. Rebecca Ashford as the next president of Chattanooga State Community College, effective July 10, 2017. Ashford served as vice president of student affairs at Pellissippi State Community College in Knoxville since 2008. She holds a Doctor of Education in Educational Leadership degree, a Master of Arts in Higher Education Student Personnel and a Bachelor of Science in English Education, all from the University of Central Florida, and an Associate in Arts degree from Brevard Community College, now Eastern Florida State College.



Evans Named APCA National Advisor of the Year

Activities Programming Board advisor Delnita Evans was presented with the 2017 Ernest C. Jones National Advisor of the Year award from the Association for the Promotion of Campus Activities (APCA).

ChattState TISL Overall Delegation is #1

A contingent of 15 students descended upon the state capitol to participate in the 47th Annual Tennessee Intercollegiate State Legislature (TISL) forum, which was attended by 550 students statewide. Since 1966, TISL teaches and unites student leaders as they exchange ideas, express their opinions and learn how government works. Chattanooga State earned the Best Overall Delegation, besting 46 participating colleges and universities from across the state.

CTE National Signing Day Inks 33 at ChattState

Chattanooga State's Tennessee College of Applied Technology (TCAT) division was one of 47 community and technical colleges around the country to participate in National CTE Letter of Intent Signing Day on February 16. A total of 33 new TN Promise students from 14 Tennessee high schools inked agreements with our technical college for the 2017-18 school year. The signing ceremony recognizes their intention to pursue a technical career pathway.

Skills USA Students Earn Five National Medals

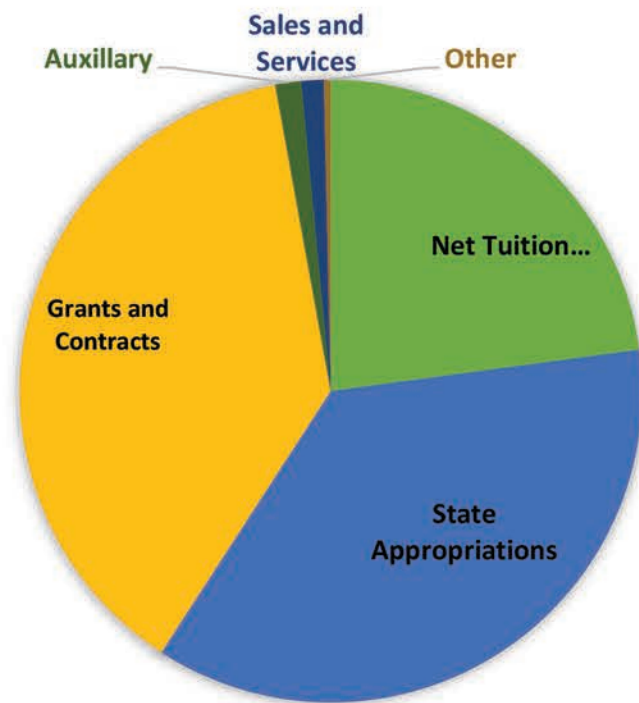
Chattanooga State's TCAT division was well represented at the SkillsUSA National Leadership and Skills Conference in Louisville, Kentucky from June 19-23. Seventeen students competed in 13 events and collectively they earned four silver medals and one bronze medal. Furthermore, 16 out of 17 students finished in the top ten within their individual contests.



Revenues

Chattanooga State Community College

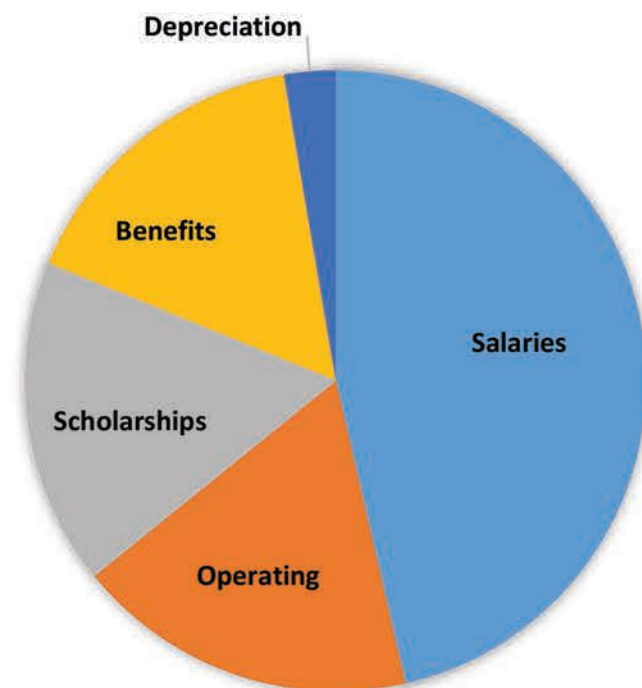
Net Tuition and Fees	\$18,588,732
State Appropriations	\$29,477,013
Grants and Contracts	\$30,868,372
Auxiliary	\$ 1,088,038
Sales and Services	\$ 949,039
Other	\$ 284,891
Total:	\$81,256,085



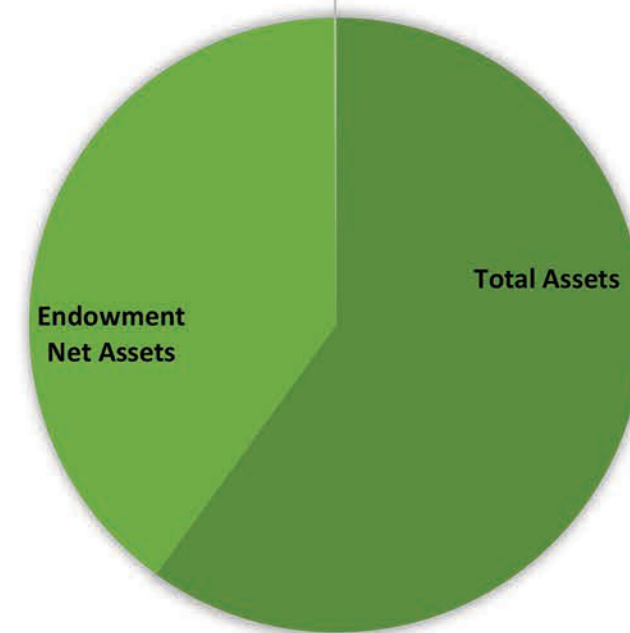
Expenses

Chattanooga State Community College

Salaries	\$37,641,960
Operating	\$14,423,601
Scholarships	\$13,791,455
Benefits	\$13,094,728
Depreciation	\$ 2,179,895
Total:	\$81,131,639

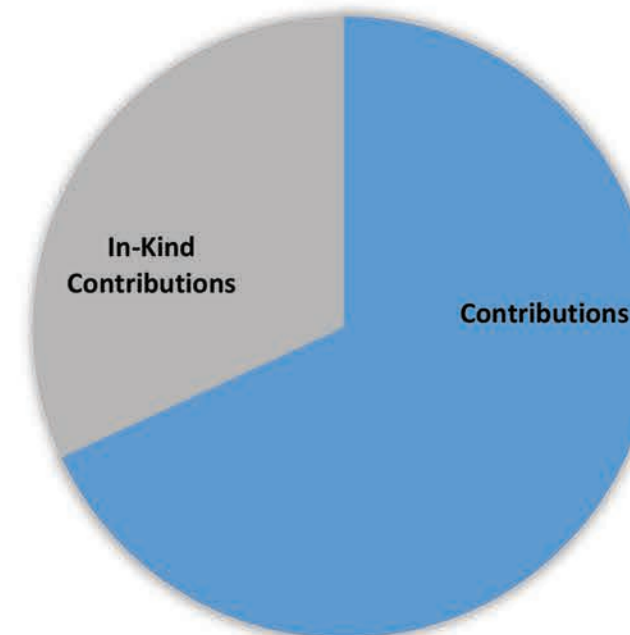


Total Liabilities



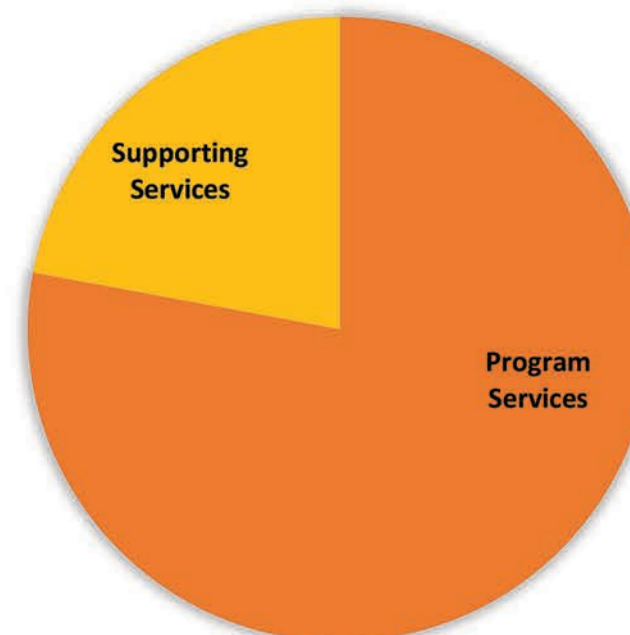
Foundation Assets+ Liabilities

Total Assets	\$ 6,958,132
Endowment Net Assets	\$ 2,635,732
Total Liabilities	\$ 7,011



Total Private Giving

Contributions	\$ 832,071
In-Kind Contributions	\$ 389,278
Total	\$ 1,221,349



Foundation Spending

Program Services	\$ 583,344
<i>Program Services are scholarships, professional development and program support.</i>	
Supporting Services	\$ 165,400
<i>Supporting Services are fundraising, general & administrative services.</i>	
Total	\$ 748,744

New Programs

Barbering was added to Chattanooga State's technical college in response to the shortage of barbering professionals.

New Two-Year Nuclear Medicine Technology Program

The Associate of Applied Science degree program in nuclear medicine technology at Chattanooga State Community College teaches students to administer radiopharmaceuticals, in order to diagnose and treat illnesses and diseases. The two-year program in nuclear medicine technology prepares students to enter the work force, post-graduation.



Jackson is PTA Alumni of the Year

ChattState presented its PTA Alumni of the Year award to Felicia Jackson. She is a 2006 graduate of the Physical Therapist Assistant program and inventor of the CPR Life Wrap. Felicia is a graduate of the LAUNCH Business Entrepreneurship Academy, was selected by the Company Lab (CoLab) as one of its four startups in 2016, and she received the Best General Business Award from "Will This Float?" She was honored at the Urban League's Entrepreneur Power Luncheon earning "Emerging Business of the Year."

Global Scholar

Jared Compton was selected as a NASA Community College Aerospace Scholar. "This opportunity called for community college students interested in exploring a STEM career at NASA to apply to become a NASA Community College Aerospace Scholar," shared Jared.

Anemone Hansen Jack Kent Cooke Young Scholar

Collegiate High and Global Scholars honors student Anemone Hansen received a Jack Kent Cooke Young Scholarship (JKC) during middle school. Without the JKC scholarship Anemone admits she would not have been able to attend Collegiate High – something she truly loves. "I'm so glad that I could come here for high school because I am more of an independent learner, so I am able to go at my own pace and I don't have to deal with busywork. I also am grateful for the varied life perspectives of my classmates because I learned so much more about what's important than I would have at a regular high school," stated Anemone.

Chattanooga State Athletic Hall of Fame Inducts 9



Chattanooga State recognized the contributions of extraordinary competitors:

- Elaine Peigen, 1979-80 basketball
- Andy Simunic, 2005-06 baseball
- Jill Crawford Higdon, 1999-2000 softball
- Joe Blansit, Jamie Moody, Chuck Pool, Brian Proffitt, John Seay and Brian Thomas, 1991 tennis team

In addition, Distinguished Service Awards were presented to Rick Hunter, Hunter Oil Company; and Kim W. Smith, former athletic director, basketball coach, and committed supporter of Chattanooga State Athletics.

Writers@Work

Wraps Up Successful Chattanooga Big Read 2017!



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Nashville, TN

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Nashville, TN

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